

	<b>2004/05 Budget</b>	<b>Actuals to</b>	<b>Estim. Out</b>	<b>Variance</b>
	<b>£000</b>	<b>Period 6</b>	<b>turn</b>	<b>£000</b>
		<b>£000</b>	<b>£000</b>	<b>£000</b>
<b>Environment Regulatory</b>	2,519	1,097	<b>2,489</b>	<b>-30</b>
<b>Environment General</b>	17,589	6,392	<b>16,939</b>	<b>-650</b>
<b>Planning</b>	2,753	446	<b>2,403</b>	<b>-350</b>
<b>Central Support costs</b>	1,154		<b>1,154</b>	
	<b>24,015</b>	<b>7,935</b>	<b>22,985</b>	<b>-1,030</b>